



**(NPAZ) Costs Breakdown as per the submitted TRS, What we need to buy so as to meet the project specifications:**

**6.1 Cost Breakdown as per what we have submitted:**

<b>Item</b>	<b>Cost (USD)</b>	<b>Details</b>
Website Development	\$5,600	Includes all custom modules
Email Services (2 years)	\$5,400	Hostinger Enterprise with encryption and all requirements from the Tender document.
Hosting (2 Years)	\$2,400	Hostinger VPS [ 4 vCPU, 8GB RAM, 200GB NVMe, 4TB bandwidth] (High Availability with RDP access)
Training	\$2,000	4 sessions for staff
<b>Total</b>	<b>\$15,400</b>	

**6.2 What we need to buy so as to meet the project specifications**

***NB: Part 3 of the tender document, page 19 of 37 (USE OF LICENSED PLUGINS ALWAYS IS REQUESTED)***

<b><u>Tender Requirement (Page 18-21)</u></b>	<b><u>Recommended WordPress Plugin(s)</u></b>	<b><u>Price on Envato</u></b>

<b>Audit Trail</b>	<b>WP Security Audit Log</b> (Premium)	<b>\$99.00 (decision to buy this to be confirmed)</b>
<b>Newsletter Signup</b>	<b>Brevo (formerly Sendinblue) or MailPoet</b>	<b>\$ 6.00</b>
<b>Recruitment Portal</b>	<b>WP Job Manager</b> (premium)	<b>\$ 39.00</b>
<b>Backup &amp; Disaster Recovery</b>	<b>BlogVault</b> (Premium) or <b>UpdraftPlus</b> (Premium)	<b>\$ 20.00</b>
<b>Enquiries and Forms</b>	<b>Forminator</b> (Pro)/ AR forms	<b>\$ 39.00</b>
<b>Theme</b>	<b>Ui Core Pro</b>	<b>No need to buy, we can replicate it</b>
<b>Builder</b>	<b>Elementor Pro</b>	<b>\$100.00</b>
<b>Call for Suppliers / Pre-screening</b>	<b>Gravity Forms</b> (Premium)	<b>\$39</b>
<b>News</b>	<b>News Ticker</b>	<b>\$ 18.00</b>

**We then have to have a budget for:**

- 1) the Email Services as per the first table of this document
- 2) The above-mentioned plugIns